

DETAILS OF GRANT UNDER DIFFERENT SCHEME - 2019-20 : DIET AHMEDABAD CITY

No.	Details	Received Rs.	Expenditure Rs.	% of Expenditure
1	CSS-TE - TRAINING	2000000	2000000	100%
2	EDN-12 TRAINING	700000	700000	100%
3	EDN -12 BALMELA	501000	501000	100%
4	EDN-12 ECOCLUB	602000	602000	100%
5	EDN -12 SCIENCE MATHS EXHIBITION	878200	878200	100%
6	EDN-12 CAMPUS DEVELOPMENT	50000	50000	100%
7	RESEARCH	588920	579500	98.4%
8	EDN-12 FITNESS CENTER	50000	50000	100%
9	EDN-16 L HEAD TEACHER	794000	744000	93.7%
10	KALA UTSAV	1521115	1504515	98.9%
11	PEC & HELP PROGRAM	64120	64120	100%
13	LOCAL MATERIAL & RESOURCE ROOM	116000	116000	100%
14	EDN-16 L YOG TRAINING	184000	184000	100%
15	EDN-16 L STATE LEVEL INNOVATION FAIR	2000000	2000000	95%
16	EDN-16 L INNOVATION FAIR	500000	500000	100%
17	CLASS ROOM FURNITURE & LIBRARY	250000	235286	94.11%
18	B.ED SPECIAL PROJECT	200000	200000	100%
19	NISTHA TRAINING	5726288	4388486	76.63%
20	B.ED SPECIAL GRANT	500000	500000	100%
	TOTAL	17225643	15797107	91.71%